

Forecast Analyst S&OP

Responsibilities

- ◆ Supports implementation, maintains and promotes a global strategy for the systems used in supporting the ConvaTec supply chain, ensuring that business principles, needs and priorities are considered and understood
- ◆ Facilitates forecasting processes for markets, ConvaTec's manufacturing plants and third party suppliers with the aim of continuously improving accuracy and understanding market dynamics. Drives improvements in the forecasting process in terms of both accuracy and level of effort required
- ◆ Serves as liaison between the Global Manufacturing & Supply Chain (GMSC) organization and the Information Management team with respect to strategic and developmental initiatives
- ◆ Facilitates coordination of New Products and Rollouts from product/project manager provision of forecast to availability in the destination market
- ◆ Applies technical knowledge of supply chain support systems to develop novel solutions to information management problems
- ◆ Possesses solid written and oral communication skills and demonstrates confidence in dealing with all levels of management across diverse cultures
- ◆ Adept at working well under tight time constraints and managing priorities to ensure targets are met
- ◆ Possesses good overview knowledge of SAP R/3
- ◆ Supports in the preparation of annual budget and quarterly financial projections.
- ◆ Ensures the integrity of all systems data related to the Supply Chain function.
- ◆ Supports the articulation of market intelligence globally and assist Marketing in incorporating market intelligence in their forecasts
- ◆ Supports an ongoing training and communication process for Marketing
- ◆ Support the facilitation of an annual review of SKU's that are candidates for deletion. Analyze existing SKU's and identify candidates, support review and decision making by global marketing with required data, and ensure that deletions are properly and fully implemented
- ◆ Supports Continuous improvement activities in all areas of responsibility

Experience and Knowledge Desired

- ◆ B.S. and/or Advanced Degree in Engineering, Supply Chain or a related field with at least 3 to 6 years of relevant work experience with a successful track record in working with and supporting cross functional teams.
- ◆ Demonstrated in depth understanding of the entire supply chain process, with expertise in at least one supply chain area
- ◆ Experience and understanding of working in a global environment
- ◆ Demonstrated project experience
- ◆ Proven analytical and problem solving skills
- ◆ Clear understanding of supply chain concepts and strategies within a fast moving manufacturing environment

- ◆ Up to date knowledge of supply chain management support systems (e.g. ERP, statistical forecast packages, manufacturing systems)
- ◆ Appreciation of the use of performance metrics to improve supply chain effectiveness
- ◆ Experienced user of the supply chain-related modules of SAP
- ◆ In depth understanding of Microsoft office software; proficient in Excel

Developmental Value

- ◆ Manage the global supply chain complexity
- ◆ Opportunities to innovate business practices
- ◆ Opportunities to interface with senior management in the organization
- ◆ Experience leading multi-disciplined and multi-regional teams, which critically impact ConvaTec financial results

Please forward all resumes to:

Jay Fleischacker

Senior Recruiter

ConvaTec

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